

**REGULATORY INFORMATION
REPORT FOR THE
3rd QUARTER :2024-25**

PREPARED BY : "UGVCL"

**SUBMITTED TO : GUJARAT ELECTRICITY
REGULATORY COMMISSION**

Period : Oct.-2024 to Dec.-2024

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I - KEY PARAMETERS								QTR - 3	
POWER SUPPLY POSITION-1								Page : 1	
Sr. No.	Particulars			Current Year (2024-25)		Previous Year (2023-24)		% Change	
				Quarterly	Cumulative	Quarterly	Cumulative	Quarterly	Cumulative
I	POWER PURCHASE								
	1	Units Purchased from GUVNL	MUS	8217.11	25139.46	8245.55	24268.35	-0.34	3.59
	2	Units Purchased from Wind Turbine Generator	MUS	3.65	10.12	5.00	14.50	-26.93	-30.22
	3	Units Purchased from Solar Generator	MUS	118.42	265.02	83.35	203.52	42.08	30.22
	4	Deviation Settlement Mechanism Charges (UI import)	MUS	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
	5	SLDC Charge	MUS	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
	6	Total Purchase of Power	MUS	8339.18	25414.60	8333.89	24486.38	0.06	3.79
II	ENERGY BALANCE SHEET								
	1	Total Purchase of Power	MUS	8339.18	25414.60	8333.89	24486.38	0.06	3.79
	2	Total Units Sold to Consumers	MUS	7729.86	21982.23	7219.17	20918.26	7.07	5.09
	3	Deviation Settlement Mechanism Charges (UI export)	MUS	86.50	438.20	161.64	256.83	-46.49	70.62
	4	Unit sold to GUVNL	MUS	0.05	60.16	35.04	35.04	-99.86	71.70
	5	Net Power Purchase Units (1-3-4)	MUS	8252.63	24916.24	8137.21	24194.51	1.42	2.98
	6	T & D Loss (5-2)	MUS	522.77	2934.01	918.04	3276.25	-43.06	-10.45
	7	T & D Loss (6)/(5)*100	%	6.33	11.78	11.28	13.54	-43.85	-13.04
III	SALES AND REALISATION								
	1	Assessment (Metered + Unmetered)	Rs. in Crores	4665.43	14336.21	4702.81	13641.78	-0.79	5.09
	2	Assessment (Theft)	Rs. in Crores	13.61	25.10	11.10	30.61	22.65	-18.01
	3	Total Billed (1+2)	Rs. in Crores	4679.05	14361.31	4713.91	13672.39	-0.74	5.04
	4	Amount Realised (Metered + Unmetered)	Rs. in Crores	4843.48	14105.45	4648.72	13387.17	4.19	5.37
	5	Amount Realised (Theft)	Rs. in Crores	5.31	15.76	6.90	18.61	-23.04	-15.32
	6	Total amount Realised (4+5)	Rs. in Crores	4848.79	14121.21	4655.62	13405.78	4.15	5.34
	7	Amount realised as % of amount billed (6)/(3)	%	103.63%	98.33%	98.76%	98.05%	4.93	0.28

Note :1 Units purchased and Units sold out are taken from Trial balance.

Note :2 Sales, Billing and Realisation figures are taken from CGL available with Accounts Dept.(generated by IT Dept.) which does not include UI Receivables, STOA & Unbilled Provision.

I - KEY PARAMETERS								QTR - 3	
COST OF SUPPLY & SALES REALISATION - 2								Page : 2	
Sr. No.	Particulars			Current Year (2024-25)		Previous Year (2023-24)		% Change	
				Quarterly	Cumulative	Quarterly	Cumulative	Quarterly	Cumulative
I	COST OF SUPPLY								
	1	Avg. Cost of Purchase of Power*	Rs./Kwh	4.68	5.07	5.51	5.61	-15.03	-9.68
	2	Average cost of Supply**	Rs./Kwh	5.94	6.50	6.79	7.08	-12.54	-8.21
II	SALES REALISATION							#DIV/0!	
	3	Average Sales Realisation***	Rs./Kwh	6.58	6.81	7.05	7.20	-6.60	-5.48

Note : 1 Avg. Cost of Purchase of Power* = Total Purchase of Power(in Rs.) / Total Purchase of Power (Units)

Note : 2 Avg. Cost of Supply** = Total Expenditure (in Rs.) / Total Units Sold including UI & STOA

Note : 3 Avg. Sales Realisation*** = (Revenue from sale of Power + Other Income + Ag. Subsidy) / Total Units Sold including UI & STOA

I - KEY PARAMETERS								QTR - 3	
FINANCIAL DATA - 3								Page : 3	
Sr. No.	Particulars		Current Year (2024-25)		Previous Year (2023-24)		% Change		
			Quarterly	Cumulative	Quarterly	Cumulative	Quarterly	Cumulative	
1	Revenue from Sale of Power		Rs. in Crores	4853.83	14500.67	4919.60	14462.61	-1.34	0.26
2	Agricultural Subsidy		Rs. in Crores	130.45	391.34	134.18	402.54	-2.78	-2.78
3	Other Operating Revenues		Rs. in Crores	86.27	215.65	63.20	190.29	36.50	13.32
	A	Meter Rent / Service Line Rental	Rs. in Crores	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
	B	Recoveries for Theft of Power / Malpractices Non-Consumers	Rs. in Crores	16.42	35.22	14.59	41.39	12.49	-14.89
	C	Wheeling charges Recoveries	Rs. in Crores	1.80	4.60	1.72	3.74	5.02	22.81
	D	Misc. charges from consumers	Rs. in Crores	52.31	135.25	34.61	113.92	51.12	18.72
	E	Delayed Payment Charges from Consumers (Net)	Rs. in Crores	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
	F	Rebate for Prompt Payment of Purchases of Power	Rs. in Crores	0.13	0.34	0.08	0.27	54.65	27.37
	G	Cross Subsidy Surcharge	Rs. in Crores	9.45	22.34	7.97	20.48	18.61	9.03
	H	Addl. Surcharge	Rs. in Crores	5.99	17.44	4.05	10.03	48.03	73.91
	I	Parralel Operation Charges	Rs. in Crores	0.17	0.46	0.18	0.46	-2.72	0.00
4	Other Income		Rs. in Crores	74.55	198.39	109.42	223.53	-31.87	-11.25
5	Revenue From Operations (1+2+3+4)		Rs. in Crores	5145.10	15306.05	5226.40	15278.97	-1.56	0.18
1	Cost of power purchase		Rs. in Crores	3902.45	12880.92	4589.78	13741.31	-14.98	-6.26
	1.1	Purchase of power from GUVNL	Rs. in Crores	3869.05	12804.13	4564.62	13671.67	-15.24	-6.35
	1.2	Purchase of power from Wind Turbin Generators/ CPP	Rs. in Crores	0.97	2.96	1.40	4.33	-30.50	-31.69
	1.3	Purchase of power from Solar Generators	Rs. in Crores	29.91	68.40	22.07	59.72	35.56	14.54
	1.4	Purchase of power from Renewable attributes	Rs. in Crores	1.08	1.08	0.38	1.59	187.60	-32.05
	1.5	Deviation Settlement Mechanism Charges (UI)	Rs. in Crores	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
	1.6	SLDC Charge	Rs. in Crores	1.43	4.34	1.32	3.99	8.98	8.75
2	Operations and Maintenance expenses		Rs. in Crores	232.50	738.90	237.41	744.79	-2.07	-0.79
	2.1	Employee cost	Rs. in Crores	223.48	674.99	203.77	632.16	9.67	6.77
	2.2	Repairs and Maintenance	Rs. in Crores	31.53	84.23	33.68	95.98	-6.40	-12.25
	2.3	Administration and General expenses	Rs. in Crores	38.17	102.96	33.37	93.42	14.41	10.21
	2.4	Other debits	Rs. in Crores	1.65	5.61	1.79	6.07	-7.70	-7.64
	2.5	Extraordinary items	Rs. in Crores	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
	2.6	Net prior period expenses / income	Rs. in Crores	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
	2.7	Other expenses capitalized	Rs. in Crores	-62.33	-128.88	-35.19	-82.84	77.11	55.57
3	Depreciation		Rs. in Crores	125.39	363.18	114.91	335.44	9.13	8.27
4	Interest and finance charges		Rs. in Crores	47.63	137.73	40.71	120.15	16.98	14.63
5	Interest on working capital		Rs. in Crores	-0.02	0.04	0.01	0.14	-237.07	-71.15
6	Provision for bad debts		Rs. in Crores	12.17	16.58	6.07	14.93	100.50	11.07
7	Provision for tax / tax paid		Rs. in Crores	319.56	475.93	44.21	63.98	622.83	643.82
8	Total expenditure (1 to 7)		Rs. in Crores	4639.69	14613.27	5033.10	15020.75	-7.82	-2.71
9	Cost of power purchase as % of total cost		% age	84.11	88.15	91.19	91.48	-7.77	-3.65
	Capital expenditure		Rs. in Crores	798.78	1676.12	361.36	734.79	121.05	128.11
	New long term borrowings		Rs. in Crores	0.00	0.00	0.00	8.50	#DIV/0!	-100.00
	Bank Overdraft as at the end of the quarter		Rs. in Crores	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
Note : 1	Other debits includes Expenses for Energy Conservation, Miscellaneous Losses & Write-off, Bad & Doubtful debts writte-off, Loss on Sale of Fixed Assets and other Cost etc.								
Note : 2	Figures of previous year i.e. FY 2023--24 are re-grouped as per requirement of IND AS.								

III - SALES AND REVENUE DATA							QTR - 3	
NOS. OF CONSUMERS AND UNITS SOLD							Page : 4	
Sr. No.	Particulars		Current Year (2024-25)		Previous Year (2023-24)		% Change	
			Quarterly	Cumulative	Quarterly	Cumulative	Quarterly	Cumulative
A	NOS. OF CONSUMERS							
1	RGP (Residential)	Nos.	33,03,985	33,03,985	31,97,320	31,97,320	3.34%	3.34%
2	GLP (General Lighting Purpose)	Nos.	47,462	47,462	46,226	46,226	2.67%	2.67%
3	NRGP & LTMD & TEMPORARY	Nos.	5,13,805	5,13,805	4,86,115	4,86,115	5.70%	5.70%
4	Waterworks	Nos.	28,919	28,919	27,664	27,664	4.54%	4.54%
5	Agriculture	Nos.	4,58,904	4,58,904	4,41,774	4,41,774	3.88%	3.88%
6	Street Light	Nos.	-	-	-	-	0%0	0.00%
7	HT	Nos.	6,283	6,283	5,906	5,906	6.38%	6.38%
8	Railway Traction	Nos.	-	-	-	-	0.00%	0.00%
9	Licensee	Nos.	-	-	-	-	0%0	0.00%
	Total	Nos.	43,59,358	43,59,358	42,05,005	42,05,005	3.67%	3.67%
All figures are as per CGL available with Accounts Dept. (generated by IT Dept.)								
Sr. No.	Particulars		Current Year (2024-25)		Previous Year (2023-24)		% Change	
			Quarterly	Cumulative	Quarterly	Cumulative	Quarterly	Cumulative
B	NOS. OF UNITS SOLD							
1	RGP (Residential)	MUS	753.38	2982.13	611.61	2503.74	23.18%	19.11%
2	GLP (General Lighting Purpose)	MUS	30.13	106.71	35.11	104.82	-14.16%	1.81%
3	NRGP & LTMD & TEMPORARY	MUS	723.65	2331.10	654.43	2097.14	10.58%	11.16%
4	Waterworks	MUS	282.92	862.17	265.41	779.98	6.60%	10.54%
5	Agriculture	MUS	3010.77	7216.06	3162.19	7324.44	-4.79%	-1.48%
6	Street Light	MUS	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
7	HT	MUS	2929.00	8484.05	2490.42	8108.14	17.61%	4.64%
8	Railway Traction	MUS	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
9	Licensee	MUS	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
	Total Units Sold to the consumer	MUS	7729.85	21982.22	7219.17	20918.26	7.07%	5.09%
10	Deviation Settlement Mechanism Charges (UI)**	MUS	86.50	438.20	161.64	256.83	-46.48%	70.62%
11	Sale to GUVNL(STOA)	MUS	0.05	60.16	35.04	35.04	-99.86%	71.70%
12	Total Units Sold	MUS	7816.41	22480.58	7415.85	21210.13	5.40%	5.99%
Agriculture MUS includes Metered MUS and Unmetered MUS. UI shows net off UI receivable + UI Payable.								

III - SALES AND REVENUE DATA								QTR - 3	
SALES REVENUE RS. IN CRORES AND PAISE / UNIT								Page : 5	
Sr. No.	Particulars		Current Year (2024-25)		Previous Year (2023-24)		% Change		
			Quarterly	Cumulative	Quarterly	Cumulative	Quarterly	Cumulative	
C	SALES REVENUE								
1	RGP (Residential)	Rs. in Crores	501.57	1921.74	422.98	1724.62	18.58%	11.43%	
2	GLP (General Lighting Purpose)	Rs. in Crores	21.59	74.02	26.50	78.18	-18.55%	-5.32%	
3	NRGP & LTMD & TEMPORARY	Rs. in Crores	630.14	1978.14	595.67	1877.12	5.79%	5.38%	
4	Waterworks	Rs. in Crores	197.33	579.29	186.83	574.43	5.62%	0.85%	
5	Agriculture*	Rs. in Crores	1065.04	2927.75	1306.29	3295.90	-18.47%	-11.17%	
6	Street Light	Rs. in Crores	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!	
7	HT	Rs. in Crores	2401.04	6844.90	2264.44	6768.95	6.03%	1.12%	
8	Railway Traction	Rs. in Crores	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!	
9	Licensee	Rs. in Crores	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!	
	Total	Rs. in Crores	4816.71	14325.84	4802.71	14319.21	0.29%	0.05%	
10	Deviation Settlement Mechanism Charges (UI) **	Rs. in Crores	37.09	115.46	82.56	109.06	-55.08%	5.86%	
11	Sale to GUVNL(STOA)	Rs. in Crores	0.04	59.37	34.34	34.34	-99.88%	72.92%	
12	Revenue from Sale of Power	Rs. in Crores	4853.83	14500.67	4919.60	14462.61	-1.34%	0.26%	
Note :	* Agriculture Sales Revenue does not include Agriculture Subsidy of Rs.391.34 & Rs. 402.54 for the FY 24-25(upto Dec-24) & FY 2023-24 (Upto Dec-23) respectively.								
	** UI shown net off UI Receivable + UI Payable.								
Sr. No.	Particulars		Current Year (2024-25)		Previous Year (2023-24)		% Change		
			Quarterly	Cumulative	Quarterly	Cumulative	Quarterly	Cumulative	
D	SALES REALISATION								
1	RGP (Residential)	Rs. / Kwh	6.66	6.44	6.92	6.89	-3.74%	-6.45%	
2	GLP (General Lighting Purpose)	Rs. / Kwh	7.16	6.94	7.55	7.46	-5.11%	-7.00%	
3	NRGP & LTMD & TEMPORARY	Rs. / Kwh	8.71	8.49	9.10	8.95	-4.33%	-5.20%	
4	Waterworks	Rs. / Kwh	6.97	6.72	7.04	7.36	-0.91%	-8.77%	
5	Agriculture	Rs. / Kwh	3.54	4.06	4.13	4.50	-14.37%	-9.84%	
6	Street Light	Rs. / Kwh	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!	
7	HT	Rs. / Kwh	8.20	8.07	9.09	8.35	-9.84%	-3.36%	
8	Railway Traction	Rs. / Kwh	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!	
9	Licensee	Rs. / Kwh	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!	
	Total	Rs. / Kwh	6.21	6.45	6.65	6.82	-6.62%	-5.40%	
Note :	Sales Realisation = (Sales Revenue / Nos of Units sold)								

III - SALES AND REVENUE DATA								QTR - 3
SALES REALISATION - FIXED CHARGES - ENERGY CHARGES PAISE / KWH AND UNITS SOLD PER CONSUMER								Page : 6
Sr. No.	Particulars		Current Year (2024-25)		Previous Year (2023-24)		% Change	
			Quarterly	Cumulative	Quarterly	Cumulative	Quarterly	Cumulative
E	SALES REALISATION - FIXED CHARGES							
1	RGP (Residential)	Rs. / Kwh	0.24	0.15	0.28	0.17	-13.24%	-10.83%
2	GLP (General Lighting Purpose)	Rs. / Kwh	0.31	0.22	0.28	0.23	11.56%	-2.06%
3	NRGP & LTMD & TEMPORARY	Rs. / Kwh	1.24	1.00	1.21	0.97	2.13%	2.49%
4	Waterworks	Rs. / Kwh	0.25	0.20	0.16	0.12	60.40%	64.14%
5	Agriculture	Rs. / Kwh	0.03	0.03	0.03	0.03	12.97%	9.40%
6	Street Light	Rs. / Kwh	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
7	HT	Rs. / Kwh	0.98	0.85	1.07	0.83	-8.37%	2.78%
8	Railway Traction	Rs. / Kwh	0.00	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
9	Licensee	Rs. / Kwh	0.00	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	Total	Rs. / Kwh	0.53	0.48	0.52	0.46	2.24%	4.28%
F	SALES REALISATION - ENERGY CHARGES & OTHER CHARGES							
1	RGP (Residential)	Rs. / Kwh	6.41	6.29	6.63	6.72	-3.33%	-6.34%
2	GLP (General Lighting Purpose)	Rs. / Kwh	6.86	6.71	7.27	7.23	-5.74%	-7.16%
3	NRGP & LTMD & TEMPORARY	Rs. / Kwh	7.47	7.49	7.89	7.98	-5.33%	-6.13%
4	Waterworks	Rs. / Kwh	6.73	6.52	6.88	7.24	-2.30%	-10.02%
5	Agriculture	Rs. / Kwh	3.50	4.02	4.10	4.47	-14.57%	-9.97%
6	Street Light	Rs. / Kwh	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
7	HT	Rs. / Kwh	7.22	7.22	8.03	7.52	-10.04%	-4.03%
8	Railway Traction	Rs. / Kwh	0.00	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
9	Licensee	Rs. / Kwh	0.00	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	Total	Rs. / Kwh	5.68	5.98	6.13	6.36	-7.37%	-6.10%
G	UNITS SOLD PER CONSUMER							
1	RGP (Residential)	Kwh	228	903	191	783	19.20%	15.26%
2	GLP (General Lighting Purpose)	Kwh	635	2248	759	2267	-16.40%	-0.84%
3	NRGP & LTMD & TEMPORARY	Kwh	1408	4537	1346	4314	4.62%	5.17%
4	Waterworks	Kwh	9783	29813	9594	28195	1.97%	5.74%
5	Agriculture	Kwh	6561	15725	7158	16580	-8.34%	-5.16%
6	Street Light	Kwh	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
7	HT	Kwh	466178	1350318	421677	1372865	10.55%	-1.64%
8	Railway Traction	Kwh	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
9	Licensee	Kwh	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	Total	Kwh	1773	5043	1717	4975	3.28%	1.37%

Note : Energy charge includes amount of Energy charge, FCA charge, debit-credit adjustments etc.

IV - FINANCIAL DATA				QTR - 3
Rs. in Crores				Page : 7
Sr. No.	Particulars	Current Year (24-25) (Provisional)	Previous Year (2023-24)	% Change
		Cumulative	Cumulative	Cumulative
A	REVENUE			
	1 Revenue from Sale of Power	14500.67	14462.61	0.26
	2 Agricultural Subsidy	391.34	402.54	-2.78
	3 Other Operating Revenues	215.65	190.29	13.32
	A Meter Rent / Service Line Rental	0.00	0.00	#DIV/0!
	B Recoveries for Theft of Power / Malpractices Non-Consumers	35.22	41.39	-14.89
	C Wheeling charges Recoveries	4.60	3.74	22.81
	D Misc. charges from consumers	135.25	113.92	18.72
	E Delayed Payment Charges from Consumers (Net)	0.00	0.00	0.00
	F Rebate for Prompt Payment of Purchases of Power	0.34	0.27	27.37
	G Parallel Operation Charges	0.46	0.46	0.00
	H Cross Subsidy Surcharge	22.34	20.48	9.03
	I Addl. Surcharge	17.44	10.03	73.91
	4 Other Income	198.39	223.53	-11.25
	5 Revenue From Operations (1+2+3+4)	15306.05	15278.97	0.18
B	EXPENSES			
	1 Cost of power purchase	12880.92	13741.31	-6.26
	1.1 Purchase of power from GUVNL	12804.13	13671.67	-6.35
	1.2 Purchase of power from Wind Turbin Generators/ CPP	2.96	4.33	-31.69
	1.3 Purchase of power from Solar Generators	68.40	59.72	14.54
	1.4 Purchase of power from Renewable attributes	1.08	1.59	-32.05
	1.5 Deviation Settlement Mechanism Charges (UI)	0.00	0.00	0.00
	1.6 SLDC Charge	4.34	3.99	8.75
	2 Operations and Maintenance expenses	738.90	744.79	-0.79
	2.1 Employee cost	674.99	632.16	6.77
	2.2 Repairs and Maintenance	84.23	95.98	-12.25
	2.3 Administration and General expenses	102.96	93.42	10.21
	2.4 Other debits	5.61	6.07	-7.64
	2.5 Extraordinary items	0.00	0.00	0.00
	2.6 Net prior period expenses / income	0.00	0.00	0.00
	2.7 Other expenses capitalized	-128.88	-82.84	55.57
	3 Depreciation	363.18	335.44	8.27
	4 Interest and finance charges	137.73	120.15	14.63
	5 Interest on working capital	0.04	0.14	-71.15
	6 Provision for bad debts	16.58	14.93	11.07
	7 Provision for tax / tax paid	475.93	63.98	643.82
	8 Total expenditure (1 to 7)	14613.27	15020.75	-2.71
C	SURPLUS (DEFICIT) / Profit After Tax	692.78	258.22	168.29
Note : 1	Other debits includes Expenses for Energy Conservation, Miscellaneous Losses & Write-off, Bad & Doubtful debts writte-off, Loss on Sale of Fixed Assets and other Cost etc.			
Note : 2	Figures of previous year i.e. FY 2023-24 are re-grouped as per requirement of IND AS.			

V - DISTRIBUTION - KEY DATA (Qtr-3: October-24 to December-24)

Action plan for reducing T & D losses in Urban, Industrial and GIDC feeders

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Sr No	Category	Circle	Cummulative December'24			Cummulative December'23			Nos of feeders where losses increased in current period	Reason thereof and action being taken
			Total nos. of feeders	Nos. of feeders having losses more than 5%	Overall % losses	Total nos. of feeders	Nos. of feeders having losses more than 5%	Overall % losses		
1	GIDC	MSH	12	1	2.14	11	0	1.56	1	
2		SBT	37	0	0.83	37	1	1.16	-1	
3		PLN	5	0	0.97	5	0	2.79	0	
4		HMT	1	0	0.00	1	0	0.13	0	
5		UGVCL	55	1	1.03	54	1	1.29	0	
Sr No	Category	Circle	Cummulative December'24			Cummulative December'23			Nos of feeders where losses increased in current period	Reason thereof and action being taken
			Total nos. of feeders	Nos. of feeders having losses more than 25 %	Overall % losses	Total nos. of feeders	Nos. of feeders having losses more than 25 %	Overall % losses		
1	URBAN	MSH	87	0	4.67	85	0	4.34	0	
2		SBT	305	8	5.46	275	9	5.39	-1	
3		PLN	65	1	6.34	64	1	5.31	0	
4		HMT	40	0	5.66	41	1	3.78	-1	
5		UGVCL	497	9	5.47	465	11	5.09	-2	
Sr No	Category	Circle	Cummulative December'24			Cummulative December'23			Nos of feeders where losses increased in current period	Reason thereof and action being taken
			Total nos. of feeders	Nos. of feeders having losses more than 10 %	Overall % losses	Total nos. of feeders	Nos. of feeders having losses more than 10 %	Overall % losses		
1	IND	MSH	135	5	1.85	124	1	2.02	4	
2		SBT	315	4	1.45	291	6	1.10	-2	
3		PLN	18	0	0.26	18	0	-0.24	0	
4		HMT	45	1	1.74	43	0	1.97	1	
5		UGVCL	513	10	1.52	476	7	1.34	3	

IV - DISTRIBUTION - KEY DATA

**Meter testing and details of non-working defective meters
for 3rd Qtr. 2024-25**

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(A)	Meter testing (NEW+OLD)		Total capacity of laboratory	Tested during the period	Pending for testing at the end of the period
	Single phase	No.		106137	9391
	Three phase	No.		20421	2163
	Total	No.		126558	11554

(B)	Details of non-working defective meters at consumer premises		Defected - op.balance	Added	Total to be attended	Replaced / Repaired	Pending at the end of the period
	Single phase	No.	25930	51668	77598	72592	5006
	Three phase	No.	2962	8182	11144	7033	4111
	Total	No.	28892	59850	88742	79625	9117